

# FY16 ANNUAL REPORT

July 2015 - June 2016



# A VISION THAT WILL INSPIRE

Our Building Families for Children FY 2016 annual report speaks to the needs our services address, how our programs work, the resources utilized, and the outcomes achieved. This year, we also want readers to take a thoughtful look at our vision. We believe it articulates a future that inspires hope for those we serve as well as compassion and action for those serving with us.

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# “A Safe, Nurturing Home...”



Every child should enjoy a home that is safe and nurturing. This past year, we introduced a new model into our work called Trust-Based Relational Intervention (TBRI). From this approach we learn that safety must be accompanied with nurturing to truly get to the heart of the traumatized child. A child who has experienced trauma presents many needs to their caregivers. They need extra help learning to self regulate, to calm down, to experience “felt safety,” and to learn from their behavior. At the same time, caregivers must understand their own style, stressors and resources to be the most nurturing they can be. In this report, we share examples about how our deepening knowledge of what works with traumatized kids and

families is making a difference. In a fervent effort to integrate this knowledge in harmony with our new vision, we have developed a continuum of services that is breaking the cycle of trauma and its negative effects. Thank you, our faithful supporters, for giving us the resources to make this vision a reality.

*Debbie Marini*

Debbie Marini, Executive Director

# “...A Supportive, Thriving Community”

The vision of Building Families for Children is a statement that inspires others to ask themselves, “How do I fit into this?” It is concise, yet all-encompassing, as it reflects the focus and direction of our work with families and children.

In my service as the Building Families for Children Board President my fellow board members and I see how we fit into this vision of a “supportive and thriving community.” As ambassadors of the organization, we make sure our very own communities—churches, friends, groups and organizations—are moved to support, encourage and pray for the work that takes place within our programs.

Families who are isolated and have experienced generational trauma desperately need a community of support to surround them. For a family to truly thrive, our communities must offer a fertile soil and foundation. Through Building Families’ outreach efforts we advocate for others to help meet their need for support, make resources more accessible, and provide for material needs.

I consider it a blessing and a privilege to honor God by doing what we can to establish such a community. To those who faithfully come alongside, thank you, and to those who might not yet have experienced that same joy and fulfillment, we invite you to join us.

*Sandy Wehunt*

Sandy Wehunt, President of the Board of Trustees



# OVERVIEW

## CHOSEN TREATMENT FOSTER CARE

- Trust-Based Relational Intervention
- In-Home Support
- Crisis Intervention

## COMMUNITY OUTREACH

- Advocacy
- Material Support
- Resource Hub

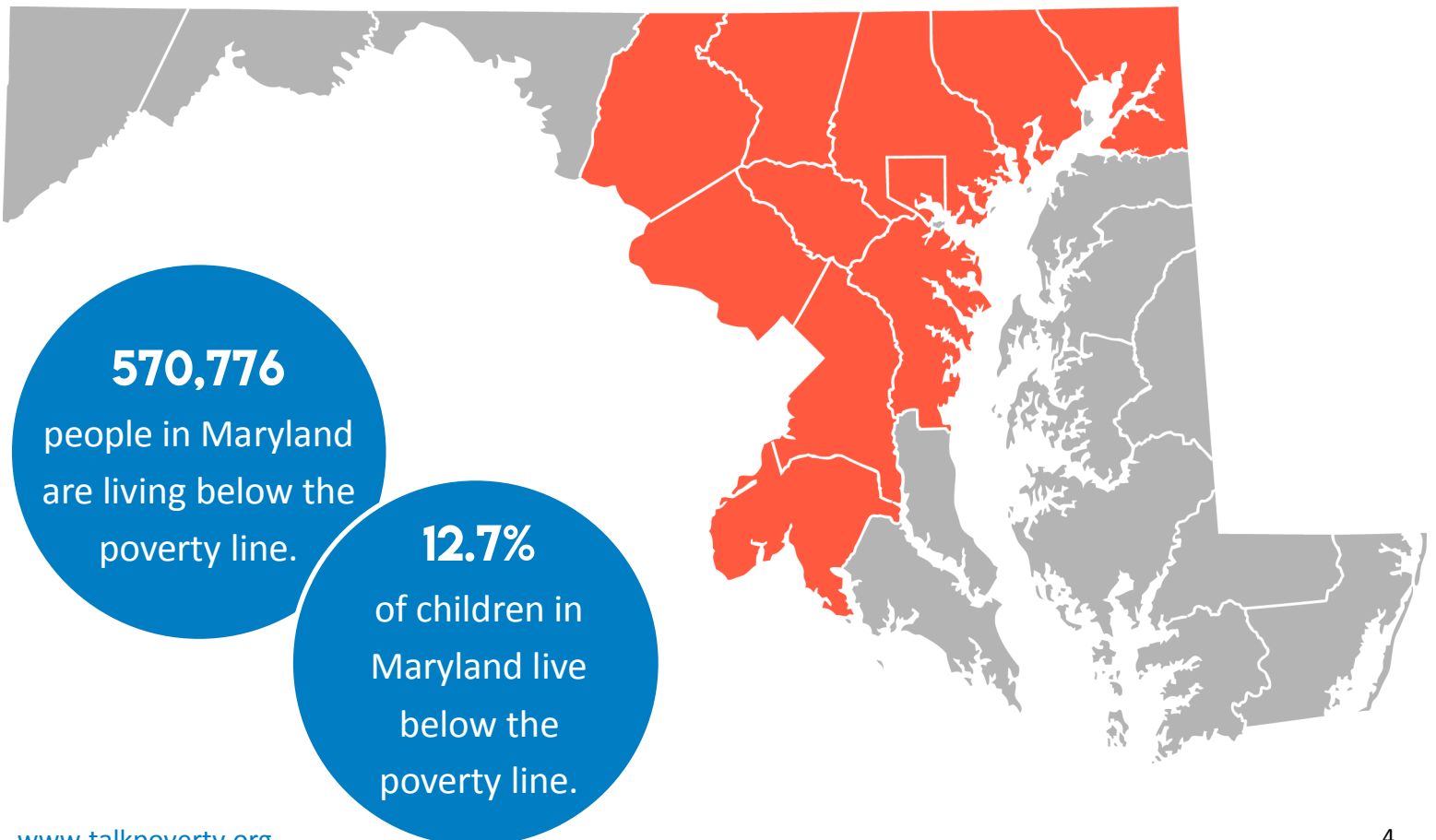
## SAFE FAMILIES FOR CHILDREN

- Child Hosting
- Family Support
- Family Friend/Mentor

## TRANSITIONAL HOUSING

- Case Management/Coaching
- Wraparound Team
- Facilities Support

We Serve Families Throughout  
Central Maryland





# CHOSEN TREATMENT FOSTER CARE

A close-up portrait of a young Black woman with voluminous, curly brown hair. She is smiling broadly, showing her teeth. She is wearing a white collared shirt and a thin necklace. The background is a plain, light color.

**71 KIDS  
SERVED**



# ABOUT CHOSEN

The CHOSEN program provides family-based Treatment Foster Care (TFC) for children and youth who have been removed from their homes by a local Department of Social Services (DSS). Due to childhood trauma they require more than the basic care, support, love and nurturing that regular foster care provides.

Our approach is based on the principles of **Trust-Based Relational Intervention® (TBRI)**, which is an attachment-based, trauma informed intervention designed to meet the complex needs of vulnerable children. TBRI is centered on the work of Dr.

Karyn Purvis and David Cross. We use this approach in working with children and parents.

CHOSEN staff trains and provides weekly **in-home support** to therapeutic foster parents so they can provide care that helps the youth heal from trauma and teaches new coping skills. CHOSEN staff provide **crisis intervention** to the families when the children display difficult to manage or potentially harmful behaviors. They also support young adults aging out of foster care through Independent Living classes and help with goal setting. The hopeful outcome is that the children

remain stable in their foster family and eventually meet their permanency goal (e.g., reunification, adoption, independent living).

“Through the work of extremely dedicated staff and foster parents, who I call “firefighters” because they run in when others run away, children are given a new start to a better life.”

**Debbie Marini,**  
**Executive Director**

## Treatment Foster Care Outcomes

- 6** Youth Reunified with Biological Family
- 3** Youth Gained Independence
- 8** Youth Graduated from High School
- 49** Foster Parents Served



## Youth Demographics

**40%** Male and **60%** Female

**14** Average Age

**67%** Black or African-American, **26%** Caucasian, **1%** Hispanic, **6%** other

# IMPACT STORY

After completing treatment at a Group Home for victims of child sex trafficking, 15-year-old Alexis was placed with Melonie, one of our CHOSEN therapeutic foster families. Melonie had a personal interest in working with youth who have survived sex trafficking so it was a good match. She has lived there now for a year, and the two have experienced ups and downs. Alexis tends to run away, and one time was gone for an extended period. Melonie worked tirelessly to find and rescue Alexis from trafficking. Given the relationship she had built with Alexis's friends, she was able to track Alexis to Pennsylvania. She picked her up and brought her home.

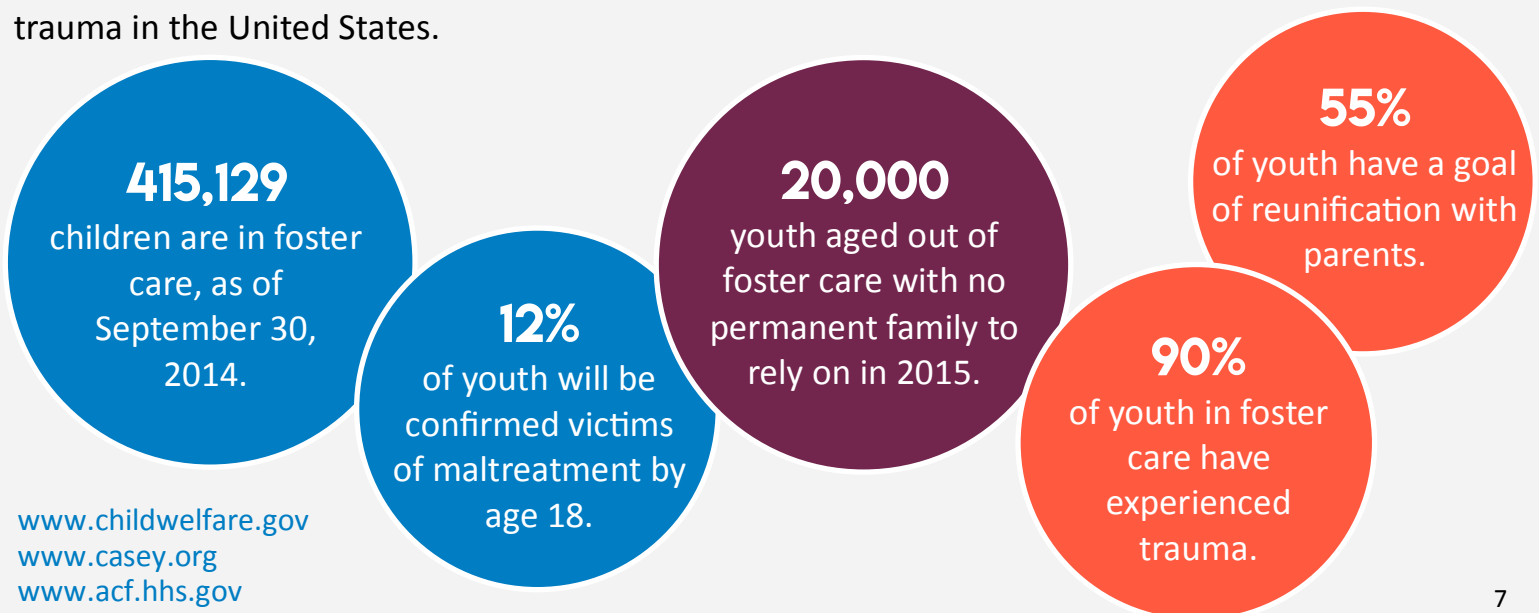
Our staff can testify to the commitment that Melonie has for Alexis. When she speaks of her it is always from a place of delight in Alexis and support for her best interest. Liz Higdon, our CHOSEN Program Director, remembers several examples of this....

"When Alexis was uncomfortable at summer camp she reached out to Melonie, who left work and drove to the camp to see her. In an effort to make Alexis more comfortable, she went down the slip and slide fully dressed in her work clothes! Melonie's flexibility and willingness to be playful, showing Alexis she'll be there for her when she needs her, has helped forge a deep bond between the two. They are currently exploring the possibility of Melonie adopting Alexis!"

With this sense of love and stability, Alexis is moving forward with her goals. Melonie's passion to help victims of child sex trafficking has grown and she plans to one day open a home for victims of trafficking. Alexis wants to be a part of that too and is already spending time assisting other vulnerable and victimized youth.

## Did You Know?

Information based on the most recent studies and information available about foster care and trauma in the United States.





# SAFE FAMILIES FOR CHILDREN



**34  
PEOPLE  
SERVED**



# ABOUT SFFC

When crisis strikes, many of us rely on relatives and our church family for support. But for some parents there isn't a safety net. Safe Families for Children exists to change this. Volunteer families, prompted solely by compassion, build relationships with at-risk families and open their homes to children. This allows parents to have the time and space to work out their problems without having to worry about losing parental custody.

Central to Safe Families for Children support is the **host family**. These volunteers show biblical hospitality by opening up

their home to care for children, allowing their parents the breathing room to focus and deal with pressing issues. Other **family support** roles include a *family coach* who offers their experience to help families make the necessary changes, and also supports volunteers in providing care and a *resource friend* who shares time, talent, or treasure. Last but not least, a volunteer **family friend** is someone who befriends, mentors, and supports parents through their crisis to help them get back on their feet.

"I do it because I have been a single mom, and understand what it is like to suddenly be hit with a situation that you have no control over," Sheryl said. "My husband died 14 years ago. It's only because of my family and the church that we were able to pull through. We all need a safety net."

**Sheryl Meyer,**  
**SFFC Host Mom**

## Safe Families for Children Outcomes

**50** Volunteers Served

**20** Children Hosted

**94%** Kids Reunified with Parents After Hosting

**4** Weeks Average Length of Hosting

**14** Parents Supported by Family Friends

## Demographics

**55%** Hosted Due to Homelessness

**77%** Supported by Family Friend Due to Lack of Family Supports

**7** Average Age of Children Hosted



# IMPACT STORY

After escaping a sex trafficking ring, Mo, a single mother was in need of support so she could be the mom God intended her to be for her daughter. Safe Families for Children (SFFC) provided a safety net to help stabilize her family, and each time she was faced with another crisis, volunteers were there for her like an extended family.

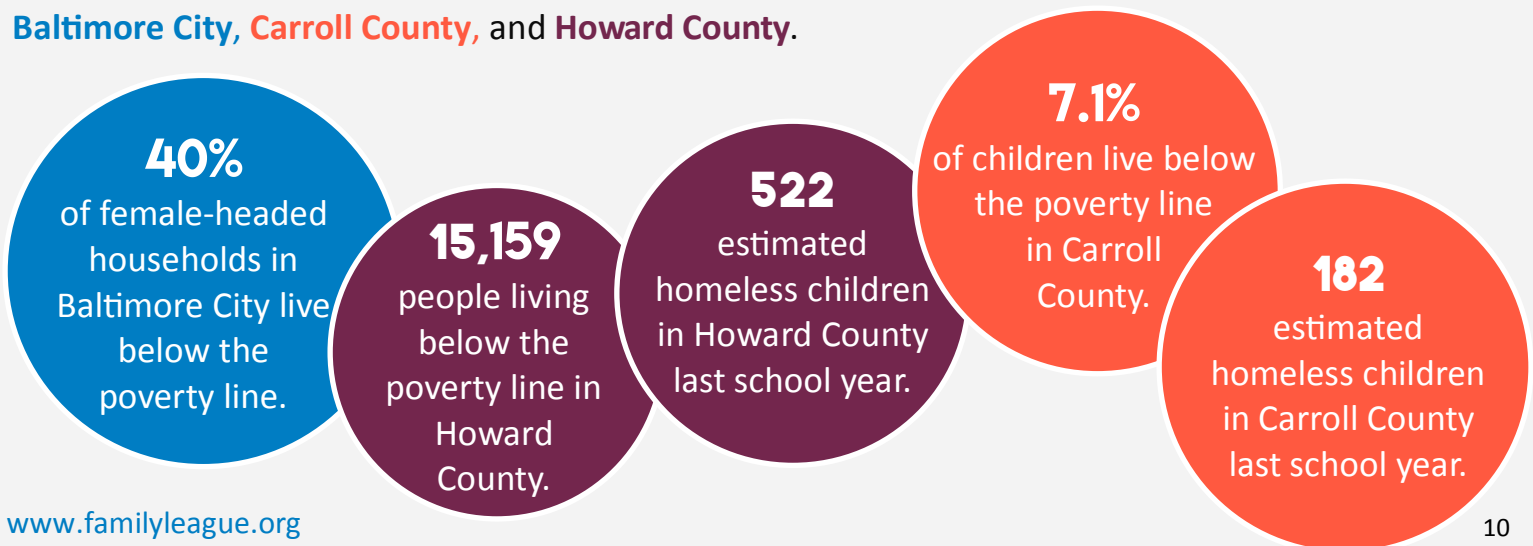
“My first encounter with Building Families for Children was around October 2014. I needed help with my daughter. At the time she was about seven months old and I was entering an inpatient program. I’m here from Philadelphia with no family. I had no one else to call. This organization set me up with my first Host Family and they welcomed my daughter and me with open arms.

I returned for help twice, knowing that I could trust the SFFC volunteers to be non-judgmental and to care for my precious daughter. They hosted her while I moved, and then again after I left a recovery program. Faced with every psychological stressor you can think of (no daycare, no job, no therapist, no stable housing) I asked them to provide a safe, stable place for my daughter while I dealt with these pressing issues so that she would be safe and I could focus on achieving stability and remaining clean. Every host family was Christian, loving, caring, and had a strong desire to help. We are still connected and they’ve supported me in many ways. Child Protective Services was never involved. Without this program, clearly they would have been. This organization listens to me, they understood when I thought no one would, and they loved me even when I didn’t feel like I loved myself. I now have two years clean, I’m a paralegal and the best mother I can be. I also volunteer to help people who struggle with the same things I did. I honestly have no idea where I would be without them, and I’m so glad I don’t have to find out! With their assistance, I was able to turn my life around!”

## Did You Know?

Maryland poverty information in our Safe Families for Children target areas:

**Baltimore City**, **Carroll County**, and **Howard County**.





# COMMUNITY OUTREACH



**962  
PEOPLE  
SERVED**



# ABOUT COMMUNITY OUTREACH

In order to promote a supportive and thriving community, outreach has become a stand-alone and important part of our continuum of services. The components of outreach include: advocacy, material supports, and resource hubs.

We are committed to ensuring every child and family we are engaged with has access to a comprehensive network of integrated services. These networks become “**resource hubs**” that are consumer-driven and friendly. If the need is outside of our scope of services, our program

staff work to identify resources and personally connect families with those community partners. Families living in poverty often need **material support**, so our outreach efforts allow us to connect those who can share goods and services with those in need. **Advocacy** is necessary when the resources cannot be found, or existing resources do not meet the high standards our kids and families need and deserve.

All program staff see outreach as part of their role, and we have two Outreach Coordinators whose

sole focus is to address each of the components of outreach. They help us to grow our list of volunteers, resources and “champions” who will join us in making our vision a reality.

“My kids will wake up and be happy, restoring a little bit of that Christmas magic that just hasn't been there for me this year.”

**Rhianna, Christmas Gift Drive Beneficiary**

## Community Outreach Outcomes

**50** Presentations Made

**864** Material Needs Met

**98** Helpline/Referral Calls Received

**785** Attendees at Major Events

## Major Events

Charity Golf Tournament and Auction  
2nd Annual Agape 5k  
Chipotle Fundraiser  
Community of Hope Spring/Winter Parties  
Orphan Sunday Workshops





# IMPACT STORY

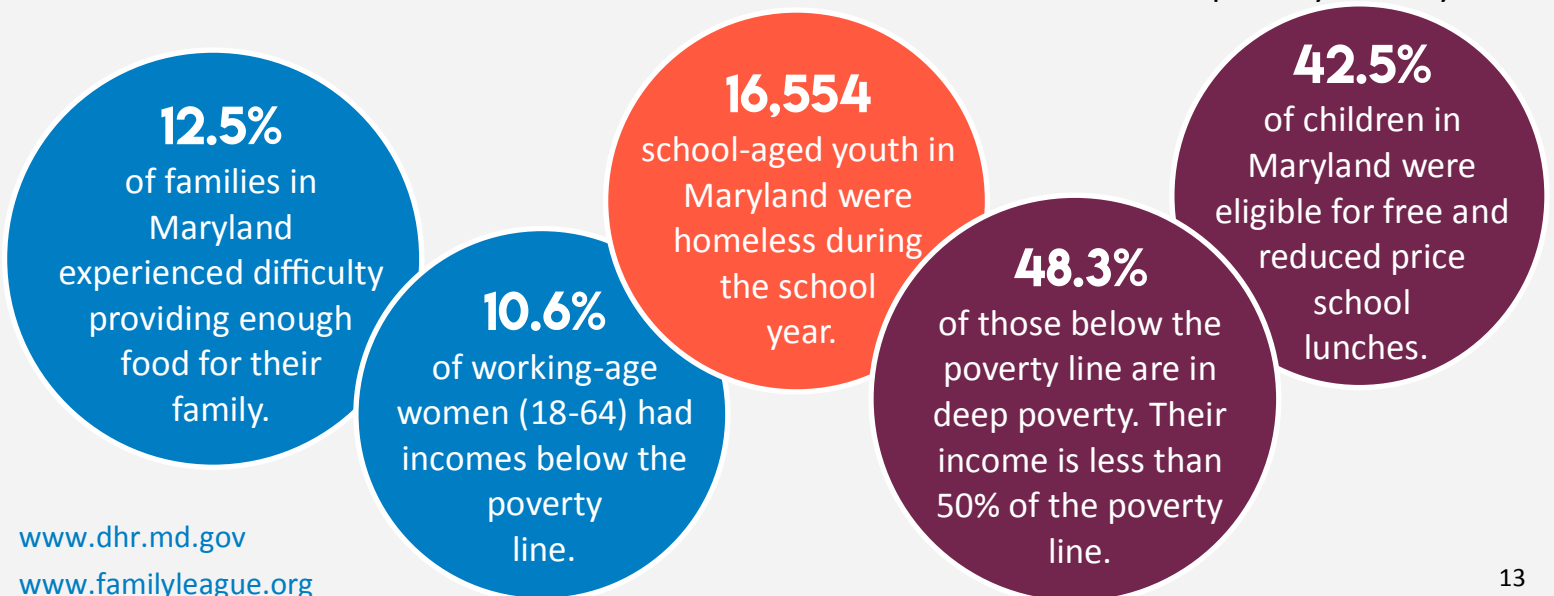
In 2015, Building Families for Children accepted the lead agency role in a collaborative, community mobilizing initiative in Patterson Park called the Community of Hope (COH). Blanca, a resident of Patterson Park for 10 years, was inspired by the initiative to work together with her neighbors to build a supportive, thriving community!

"I have a heart for helping Spanish-speaking families learn English, and I teach classes at a local school. Through that opportunity, I ended up meeting several other families who were involved with the Community of Hope (COH). I attended the 'Spring Fling' event at the local school, which included family activities as well as a food give-away. I signed up to learn more about COH. They shared that the group needed help with translating and I wanted to share my gift of being bi-lingual, so I began serving in that way. Together, the COH volunteers and I planned activities with the goal of helping neighbors and families get to know each other. One way we did that was by planning a block cleanup on my street. This inspired other neighborhoods to organize their own block clean-ups too! This really opened the lines of communication for families.

The work I do with Community of Hope is a big part of how I connect with other families in my neighborhood. It has encouraged me to see the potential in others and I have learned a lot of skills related to organizing events. The Bible tells us that many hands make light work (Nehemiah 3). As a Christian, I know that we all need the Lord. I'm happy to be part of the Community of Hope; it is a practical way to show unity and to work together and be a part of something special."

## Did You Know?

Information based on the most recent studies and information available about poverty in Maryland.





# TRANSITIONAL HOUSING



**7**  
**FAMILIES**  
**SERVED**

2004-2017



# ABOUT TRANSITIONAL HOUSING

In FY 2016, Building Families continued to operate two transitional homes. Generous supporters of the organization donated the homes. We are grateful to have been able to offer this much-needed assistance in these two homes over the years, as well as in parsonages of churches that partnered with us in the past. We provided case management to the families for up to two years, connecting them with caring teams and resources.

This will be the last year that we offer Transitional Housing. Our board and leadership have agreed to reinvest the resources in expanding our growing continuum of family stability services. We will be introducing Therapeutic Family Services (TFS) in 2017 and are now an approved Medical Assistance provider for child and family therapy and parent education. TFS will have an attachment and trauma focus and will be an added support to many of the families we serve as well as new families in

need. Please pray with us that this decision allows us to bless many more families.

We thank Human Services Program of Carroll County, Grassroots, and Bridges of Howard County as well as the many other housing providers who work closely with our families and provide excellent services to homeless families. We will continue to work closely with them to connect those we serve with this much-needed support, making our vision a reality.

## IMPACT STORY

While volunteering at Building Families for Children through a partnership with Workforce Development, Sandra told us her story about how quickly problems can mount when unemployed for an extended period of time. Sandra was an executive, earning a six-figure salary. After being laid off, Sandra's confidence plummeted as she was unable to find a job for over 18 months. With her savings depleted and debts growing, Sandra was faced with impossible choices for herself and her teenage daughter. Building Families helped her family by giving them the opportunity to live in one of our Transitional Homes.

"I never thought that I would be in a position of receiving, certainly not receiving social services," Sandra said, reflecting on those difficult times.

Transitional housing gave her an opportunity to reverse the downward spiral. She worked with staff to build a team of mentors and plan her next steps. During her time there, she exhibited both faith and resiliency and made the most of every opportunity available to her. She and her daughter now live in their own place, she has two jobs, and they both attend classes at Howard Community College. Sandra has also continued to volunteer with Building Families for Children. She really has a bright future and we can't wait to see what other opportunities are ahead of her!



# DONORS

## **\$100,000 and Above**

Anonymous (2)

## **\$10,000 to \$99,999**

Casey Family Programs  
The Zanvyl and Isabelle Krieger Fund

## **\$5,000 to \$9,999**

Mr. Jason Collins  
Lake Shore Baptist Church  
Mr. and Mrs. Hugh P. McCormick, III  
University Baptist Church  
Mrs. Sandy Wehunt

## **\$1,000 to \$4,999**

Anonymous  
BFG Community Foundation, Inc.  
Mrs. Elizabeth W. Botzler-Decker  
Mr. and Mrs. Ray Brooks  
Mr. and Mrs. David W. Childs  
Mr. and Mrs. Frank H. Clark, Jr.  
Ms. Martha Dorman Clark  
Ms. Paula Cobb  
Colonial Baptist Church  
Mr. Austin DesAutels

Mr. and Mrs. William E. Ely  
Emmanuel Baptist Church of Gambrills  
Mr. and Mrs. Clayton Emory  
Faith Baptist Church of Glen Burnie  
First Baptist Church of Beltsville  
Mr. and Mrs. Willem Folkerts  
Mr. and Mrs. Wayne F. Francischetti  
Glen Burnie Baptist Church  
Mr. and Mrs. Lowell B. Haga  
Karen Dean/Manekin Subcontractors &  
Vendors Charity Fund  
LifePoint Church  
Loch Raven Baptist Church  
Long Green Baptist Church  
Mr. and Mrs. C. Ray Mann  
Reverend Dr. and Mrs. Wayne Miles  
Mount Airy Baptist Church  
Dr. Louis and Dr. Carol Owens  
Paramount Baptist Church  
Mr. and Mrs. Felix Pena  
Mr. Arthur T. Queen  
Redland Baptist Church  
Ms. Juanita C. Rogers  
Mr. Michael H. Rosen  
South Columbia Baptist Church  
Mr. Michael Spencer

The Annie E. Casey Foundation  
The Church at Severn Run  
Mr. and Mrs. Michael D. Thibault  
Mrs. Jane Ann Welch  
Mrs. Lois S. Wilson

## **\$500 to \$999**

Mr. and Mrs. Henry R. Bellingr, Sr.  
Bethel Baptist Church  
Mr. and Mrs. Paul Choi  
Colesville Baptist Church  
Columbia Baptist Fellowship  
Crosspoint Fellowship Church  
Elkridge Baptist Church  
First Baptist Church of Suitland  
Ms. Ann L. France  
Rev. and Mrs. J. Ward Holland  
Mr. Jeffery Holland  
Mr. and Mrs. William E. Jones  
Ms. Joan LeFavre  
Mrs. Judy Maples  
Rev. and Mrs. Randall C. Millwood  
Mr. and Mrs. Harold L. Moore, Jr.  
Ms. Karen Vassar  
Mr. Mathew Weiss

## CHAMPION IN LIFE AWARD

We were honored to receive the Champion in Life Grant Award this year. At the gala we had the opportunity to share about our work, and we deeply appreciated the vote of confidence and the funds donated by the BFG foundation.

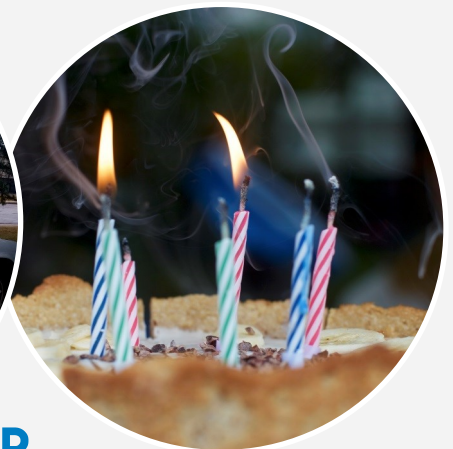


## CAR

Jim Edmonson, pastor at Elders Baptist Church, donated a car! Our staff started using it right away!

## 90TH BIRTHDAY PARTY

Instead of receiving birthday gifts, the generous Mrs. Betty Botzler-Decker asked her friends and family to make a donation to Building Families. She raised \$775!





# DONORS

## \$100 to \$499

Anonymous  
Mr. Brian Atwood  
Ms. Dorothy E. Baker  
Mr. and Mrs. Ron Baker  
Bel Forest Baptist Church  
Bible Learner's Class  
Mr. and Mrs. J. Wayne Bishop  
Mr. and Mrs. Fred J. Brandon  
Mr. and Mrs. David A. Brinegar  
Mr. and Mrs. Charles Burke  
Calverton Baptist Church  
Canton Baptist Church  
Carsins Run Baptist Church  
Chipotle Mexican Grill  
Complete Commercial Maintenance Co., Inc.  
Mr. and Mrs. Robert Conley  
CrossLife Community Church  
Mr. and Mrs. Charles Dean  
Mr. and Mrs. Monte Dickens  
Mr. and Mrs. Clyde D'Monte

Edgemere Baptist Church  
Mr. and Mrs. Daniel Esters  
Fastech Solutions LLC  
Ms. Isabelle H. Fenner  
First Baptist Church of Cambridge  
First Baptist Church of Edgewater  
First Baptist Church of Laurel  
Fitzgerald Auto Malls  
Mr. and Mrs. Boyce G. Flora  
Forcey Bible Church  
Ms. Judith A. Free  
Freeman Fine Foods  
Glenn Dale Baptist Church  
Grace Baptist Church  
Greensboro Baptist Church  
Greensfelder Chiropractic, Inc.  
MSgt. Ret. and Mrs. Kenneth Grimsley  
Mr. and Mrs. Steve Higdon  
HomeSlyce  
Inner Light Family Ministry  
Ms. Karyn P. Keating-Volke  
Mr. and Mrs. Stephen G. Kiel  
Ladies Nine Hole Golf Group

Mr. and Mrs. H. Donald Laut, Jr.  
Mr. and Mrs. Robert L. Mahlstedt  
Maryland City Baptist Church  
Mr. and Mrs. James J. Morgan  
Nalley Fresh  
Nanjemoy Baptist Church  
Oakdale Emory UMC  
Tillinghast and Associates  
Mr. Michael Pierce  
Mr. and Mrs. Dan Schlattman  
Mr. and Mrs. Lonnie Sheppard  
Rev. and Mrs. Robin Shifflett  
Ms. Elizabeth B. Stran  
Mr. and Mrs. Larry Tapscott  
The Columbia Bank  
Dave Traenkner  
Viers Mill Baptist Church  
White Plains Baptist Church  
Women's Missionary Union of University Baptist Church  
Mr. and Mrs. Bruce Woodford

## LADIES 9 HOLE GOLF GROUP

Instead of doing the usual gift swap at Christmas, the women in this group decided to bless local families by donating money to Building Families! They raised \$675!



## 1ST BIRTHDAY PARTY

A local family decided to use their daughter's birthday to bless others! Instead of gifts, guests brought gift cards which were donated to mothers in need through our Safe Families program. They collected 14 gift cards!

## FREEMAN FINE FOODS, LLC

"Spreading flavor and goodness!"

The Freemans have been foster parents with our agency since 2011. In the last year, Kevin (aka Master Freeman), launched Freeman Fine Foods, LLC. They're already invaluable partners in our mission, but to top it all off, the Freemans decided to donate a portion of every purchase to BFC! [www.masterfreemans.com](http://www.masterfreemans.com)

# DONORS

## Up to \$100

Ms. Laura Anderson  
Mr. Robert L. Bates  
Mr. Derek Boogaart  
Mr. Steve Boyle  
Mr. and Mrs. Richard C. Britt  
Mr. and Mrs. James H. Burke  
Catonsville Baptist Church  
Dr. and Mrs. Larry Cheng  
Cordova Baptist Church  
Mr. and Mrs. James F. X. Cosgrove  
Mr. Wayne Cuffley  
Mrs. Angie E. Darrah  
David M. Hasson, D.M.D., P.A.  
Mr. and Mrs. Ronald Dawson  
Mr. and Mrs. Matthew W. Deal  
Mr. and Mrs. Freddie W. Elliott  
Faith Class, Linthicum Baptist Church  
Mr. and Mrs. Garth Fazio  
Fidelis Class - Long Green BC  
First Baptist Church of Delmar  
First Baptist Church of Girdletree  
Mr. and Mrs. James Frantz  
Mr. and Mrs. Robert H. Gerstmyer, Jr.  
Rev. Robert H. and Mrs. Karen Gerstmyer  
Gethsemane Baptist Church  
Ms. Rita L. Goldstein

Mr. John D. Green, Jr.  
Ms. Virginia Lee Hall  
Mr. Ken Heennigan  
Mr. and Mrs. Fred W. Henderson  
Ms. Judith Hensley  
Mr. and Mrs. William M. Hermann, Jr.  
Mrs. Barbara M. High  
Ms. Brooke J. Hodges  
Mr. and Mrs. Elijah Holmes  
Ms. Jenetha R. Holmes  
Ms. Wanda M. Horstman  
Dr. and Mrs. Michael Hull  
Mr. and Mrs. William Hunter  
Mr. Tony Jaston  
Ms. Dianne W. Jensen  
Mr. and Mrs. Geoffrey L. Johnson  
Mr. and Mrs. Timothy Keagy  
Mr. and Mrs. James E. Kelly, Jr.  
Mr. and Mrs. Charles F. Kemp  
Mr. Steven Klakring  
Mr. and Mrs. Stanley J. Kraska, Jr.  
Mr. and Mrs. J. Michael Lawlor  
Mr. William Lively  
Ms. Susan Lopsonzski  
Mr. and Mrs. Jeremy Maloney  
Mrs. Susan E. Marley  
Mr. and Mrs. Stanley McCluskey

Ms. Janet M. McCready  
Mr. and Mrs. John R. McGinn  
Mr. and Mrs. Charles E. McMonigle  
Mr. and Mrs. Donald J. McWilliams  
Neo Technologies, Inc.  
Mr. and Mrs. William H. Peacock  
Ms. Catherine Chandler Piasecki  
Mr. and Mrs. Frederick G. Preis  
Mr. Steven G. Prettyman  
Mr. and Mrs. Francis Purdy  
RoadRunner Sports  
Ms. Lois Schraf  
Reverend Sherrill Dillon  
Lt. Col. and Mrs. Steven R. Shannon  
Silver Sages, Glen Burnie BC  
Mr. and Mrs. Charles A. Simpson, Jr.  
Mr. and Mrs. Thomas J. Smallwood  
Mr. and Mrs. Don Taylor  
Threshing Floor Deliverance Baptist Church  
Usher Board, Colonial BC  
Rev. Paul Viswasam  
Mr. and Mrs. Lester R. Vough  
Ms. Cherrie Webb  
Ms. Dilys A. Williams  
Mrs. Elizabeth Raab Williams  
Ms. Kathleen Wragg  
Mr. and Mrs. Andrew Zubek

## FUNDRAISING EVENTS

Thank you to everyone who participated in our fundraising events this year! We appreciate your support and we loved connecting with you in person.

**Our fundraising events during FY16 were the Charity Golf Tournament & Auction, Chipotle Fundraiser, and the 2nd Annual Agape 5k.**



# FINANCIAL POSITION

Fiscal Year Ended on June 30, 2016

## ASSETS

Cash	\$	511,842
Investments		332,531
Accounts receivable		180,809
Prepaid Expenses		6,033
Property and equipment, net		<u>134,863</u>
TOTAL ASSETS	\$	<u><u>1,166,078</u></u>

## LIABILITIES AND NET ASSETS

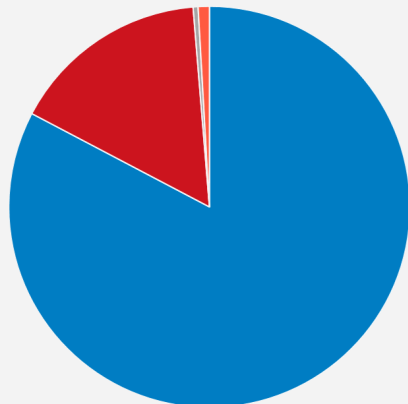
### Liabilities

Accounts payable	\$	95,394
Salaries payable		24,994
Vacation payable		<u>31,993</u>
TOTAL LIABILITIES		152,281

### Net Assets

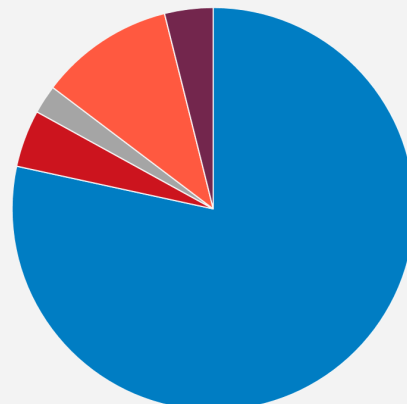
Unrestricted		659,465
Temporarily restricted		254,323
Permanently restricted		<u>100,000</u>
TOTAL NET ASSETS		<u>1,012, 697</u>
TOTAL LIABILITIES AND NET ASSETS	\$	<u><u>1,166,078</u></u>

## REVENUE \$2,561,428



- Program Service Fees 82.7%
- Contributions and Grants 16%
- Investment Income, net 0.4%
- Other Income 0.9%
- Net Assets released from restrictions 0%

## EXPENSES \$2,287,382



- CHOSEN Program 78.4%
- Good Samaritan Network 4.6%
- Community of Hope 2.3%
- Management and General 10.8%
- Fundraising 3.9%

# STAFF

## ADMINISTRATIVE OFFICE

Debbie Marini	Executive Director
Julie Rankin	Executive Assistant
Becky Loomis	Director of Administration
Tania Alvarez	Business Office Assistant
Catherine Fields	Marketing and PR Manager

## PROGRAM SERVICES

Tricia Sakles	Director of Programs
---------------	----------------------

### Safe Families for Children

Tammy Folkerts	Outreach Coordinator
Chloe Jackson	Outreach Coordinator
Jessica Lombardi	Family Support Coordinator
Julianne Seneus	Family Support Coordinator

### CHOSEN Treatment Foster Care

Liz Higdon	CHOSEN Director
Emily Callaghan	Recruitment, Certification, and Intake Coordinator
Kate Oliver	Training Manager
Michael Benaderet	Senior Family Treatment Manager
Dawn Simon	Senior Family Treatment Manager
Kelsie Clement	Family Treatment Manager
Jackie Corpuz	Family Treatment Manager
Will Doctor	Family Treatment Manager



# BOARD

### Executive Committee

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